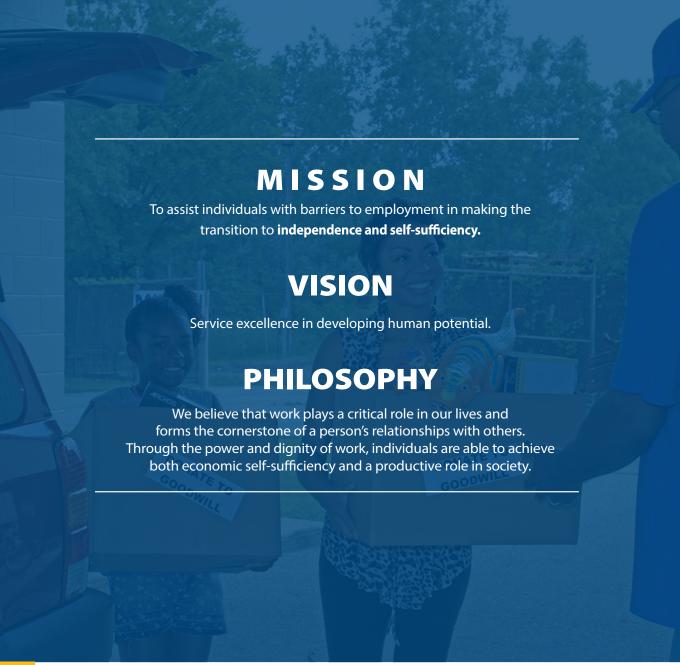
independence

CREATING OPPORTUNITY





BOARD OF DIRECTORS

OFFICERS

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LETTER TO THE COMMUNITY

At Goodwill Industries of Mid-Michigan, 2018 was a year of transition and renewed focus on better understanding the needs of the people we serve. Since 1932, Goodwill Industries of Mid-Michigan has assisted individuals with disabilities and other barriers to employment change their lives through the power of work. Goodwill continues to be successful by innovatively responding to employment opportunities with our Workforce Development Programs.

In 2018, our Workforce Development team supported 779 individuals, including 119 in youth employment programs for people aged 14-18. Programs and services offered included job training and assessment, employee development, self-employment services, community service projects, family strengthening programs, and digital skills training. Our objective is to ensure every individual who utilizes our Workforce Development resources is ready to enter the job market and make the transition to independence and self-sufficiency.

A new partnership with Google to expand digital skills training was implemented in Spring 2018. Over 170 people learned and enhanced their computer skills through the Digital Skills Accelerator Program. Additionally, Goodwill Industries of Mid-Michigan provided ten scholarships for the Google IT Support Professional Certificate. During this 8-12 month program, our Workforce Development and IT teams supported participants as they learned about troubleshooting, customer service, networking, operating systems, systems administration, automation and security.

While our core mission never changes, our timely and innovative response to new opportunities that brings that mission to life is ever evolving. We are here to help people learn new skills, grow their confidence, adapt to emerging industries, and ultimately become employed. With the continued support of our community partners, volunteers, shoppers, donors and Goodwill advocates, we are "Changing Lives Through the Power of Work!"

Joseph G. Mounger - President & CEO Goodwill Industries of Mid-Michigan

Tom Gisable

Tom A. Gisewhite - Board of Directors Chair Goodwill Industries of Mid-Michigan

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Tyler Urban, our 2018 Graduate of the Year, has a primary disability of Autism which can make social situations challenging. He does not drive and relies on the bus or his parents for transportation. He attends Saginaw Transition Center taking courses that will allow him to receive his diploma through Valley Lutheran High School.

Tyler was referred to Goodwill Industries of Mid-Michigan by Michigan Rehabilitation Services for a 10-week internship to see if he was capable of obtaining competitive employment. He completed the internship successfully and was again referred to Goodwill for job development services. While the first position he was placed in was not a good fit, Tyler was determined, and training was set up at Denno's Furniture in Saginaw Twp.

Tyler learned the job quickly and excelled at his position. He finishes his work thoroughly and inquires what to do next. He is reliable and willing to pick up extra shifts when he can. The sound of a vacuum used to bother Tyler but now he has adjusted to it and he vacuums at work and at home. He is well liked by the owners of Denno's who say he is dedicated and an enjoyable addition to their staff.



Abram Bernardini is 24 years old with a primary diagnosis of Schizophrenia and experiences insomnia. Abram lives on his own in an apartment and relies on others for transportation.

Abram completed high school with no problems and began college courses before his symptoms and mental illness diagnosis. His inability to concentrate and function in public prohibited him from continuing classes. Abram does not have an employment history, as his focus was on school when the illness appeared. Since having the illness, he has been unable to work due to the severity of the symptoms and lack of coping skills. Medications alleviate some of the symptoms but can cause insomnia for days at time.

Abram was referred to Goodwill Industries of Mid-Michigan from Michigan Rehabilitation Services for a 3-week Work Evaluation to determine his readiness for employment, including his productivity, endurance and behavior. Abram was placed in one of the retail stores for these 3 weeks. He was very concerned about his lack of concentration in general and especially when he had not slept the night before. The original shift was set to accommodate transportation and his sleeping schedule, with the intent that this shift could change as needed. He also worried about the symptoms that hindered his ability to remain on a job and be productive. His original assignment allowed him to take frequent breaks as needed to refocus.

The Goodwill staff noticed his attention to detail and good independent decisions early on and managers let him know that if his production and quality remained steady there may be potential employment at the end of the assessment. This drove him to work harder and plan out his production even when there had been a lack of sleep the night before. Ultimately Abram was hired after the assessment was completed and remains working at the store part-time.

Abram lacked the confidence to believe that he could work around the symptoms of his illness and lack of sleep. He proved to himself that with the medical regimen and his own determination it was possible to obtain and retain employment. Abram has made friends at the store and has stated that this has been a benefit. He is happy to remain at the store and continue to work and just see what the future holds.

Goodwill gave me Courage

SUCCESS STORY

ANDREANA

GRADUATE OF THE YEAR RUNNER UP



Andreana Hiltunen was diagnosed with Asperger's Syndrome on the Autism Spectrum. She is a high school graduate who has had difficulty socializing and relating to others due to her very shy nature. In the spring of 2018, she was referred to Goodwill Industries of Mid-Michigan to help her advance on her path to employment.

Andreana's first step was a Community Based Vocational Assessment in Goodwill's Bay City store. She started in the back of the store processing merchandise where her attention to detail and motivation to complete assigned tasks were valuable assets. She eventually moved to the sales floor where her interaction with people increased. The staff she worked with commented that she was positive, friendly and always ready to work. She became more comfortable and confident being on the sales floor and speaking with the customers and she ended her assessment ready to achieve her goal – to obtain a job.

Andreana worked on her interviewing skills with Goodwill staff and eventually obtained an interview with the store where she had

performed her assessment and was hired in late July, 2018. The management team commented that she is blending her time between the back room and the sales floor as her confidence with customers increases. Andreana is viewed as a valuable staff member with a positive attitude and great work ethic.

SUCCESS STORY

KAILEY

ACHIEVER OF THE YEAR RUNNER UP



Kailey Maxwell currently attends Freeland High School and lives at home with her parents and relies on them for transportation. Kailey has a primary disability of emotional impairment and a secondary disability of scoliosis. Kailey has no previous work history and was referred to Goodwill Industries of Mid-Michigan through our new Pre-Employment Transition Service (pre-ETS) for students, a program that exposes students to career paths, while assessing and training on the necessary skills to achieve those paths.

In August, 2018 Kailey was referred to Goodwill Industries of Mid-Michigan for a 2-week pre-ETS Work Based Learning Experience. She began work at Leaman's Apple Barn weeding, planting and placing mulch, picking up trash, painting, cleaning and organizing barns for the fall season. During this time Kailey was accompanied by a Goodwill job coach. Kailey and her coach worked on handling stressful situations and working in team environments before moving forward. Kailey demonstrated strong work skills such as dependability and a willingness to do any task assigned.

Because of her success at Leaman's, Kailey was next placed at the Goodwill store in Saginaw where she was able to socialize while working. This seemed to improve her focus. From the start of this second experience she showed both peers and staff that she was not only capable of working alone but excelled at it. She accomplished tasks promptly, was polite and enthusiastic about working. Managers at the store commented on her work ethic and how well she multitasked. Next she was given an increasingly heavier work load in both the front and back of the store. Kailey has shown that she is motivated to work and an asset to any employer. Her skills steadily improved and she never allowed her disabilities to excuse her from any of the experiences.



Renata Rohn, Textile Processor at Goodwill's Saginaw store, was selected as the 2018 Retail Employee of the Year. Renata has been with Goodwill for 6 years and is an outstanding team member who has a sincere dedication to Goodwill's Mission. She is patient and encouraging when working with new employees, students or consumers, and is always thanking them for their contribution.

Renata will go out of her way to complete extra tasks in any area where she is needed. She is a good steward of the items we receive through donations and always has an interest in sales numbers and strives to improve the stores' performance. She is helpful, productive and looks to the future of our agency.

Congratulations, Renata!



Scott Tabit is our 2018 Operations Employee of the Year. Scott began his career at Goodwill Industries in 2013 as a community contracts laborer. In 2014, he transferred to the custodial department as a custodial service worker specifically working in our Goodwill stores providing excellent floor care.

In 2017, Scott was hired into the Goodwill maintenance department; further broadening his knowledge of how to maintain our agency and learning new skill sets.

Scott became the custodial supervisor in 2018 and immediately demonstrated his outstanding supervisory skills by hiring and training a great custodial crew. Scott's penchant for cleanliness and his care for Goodwill Industries soon displayed a clean plant area along with cleaner stores. Scott is thorough and hardworking and does an excellent job training and assessing the individuals in our programs. He is sincere in our mission, always polite and provides great customer service to all Goodwill supervisors.

Congratulations Scott!



Goodwill gave me dignity

SUCCESS STORY

BAY CITY

RETAIL STORE OF THE YEAR

The Bay City store was chosen as Goodwill Mid-Michigan's 2018 Retail Store of the Year. The store is located in Bay County and was established in 1998. During 2018 the Bay City location increased their bottom line contribution by nearly 4% over 2017. They achieved their goal of becoming a 'million dollar' store and increased sales revenue \$122,965 from the previous year, all while providing a great work site for our employment and consumer training services. The Bay City leadership team promotes a positive and motivating work atmosphere, working one on one with employees, welcoming new ideas and working together to find creative ways to promote excellent customer service. Congratulations to Store Manager, Jaime Walters and her outstanding team!

SUCCESS STORY

COMFORT SUITES

COMMUNITY PARTNER OF THE YEAR

Comfort Suites of Saginaw has been a vital assessment program partner to Goodwill Industries of Mid-Michigan for several years. Comfort Suites was the first



community partner to work with Goodwill for the Pre-Employment Student Program. The hotel chain has hired three consumers after they successfully completed assessments and the individuals continue to work and thrive.

Comfort Suites' staff wants the employee to be as successful as we do and that means they are willing to make accommodations and be creative. Comfort Suites allows us to bring multiple consumers during workplace trainings for our pre-ETS program. They are extremely helpful and innovative in creating and finding relevant tasks for our consumers to do, even creating tasks outside the regular shift so students can participate after their school day.

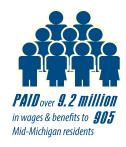
Comfort Suites is accommodating to Goodwill and the consumers' needs. Their team is exceptional at motivating the consumers with praise and encouragement. They are willing to partner with Goodwill, whether it be for an individual or a group, and their flexibility with schedules has been invaluable. Comfort Suites provides us with a consistent partner when we need housekeeping or cleaning assessments in Saginaw. They are a joy to work with and are a valued community partner of Goodwill.

COMMUNITY IMPACT

Goodwill Industries of Mid-Michigan serves over 700 clients annually. We operate 17 retail stores, 8 donation centers and 1 outlet center in 10 Mid-Michigan counties, which fund our employment training and other programs to help people gain the skills and confidence to find and keep employment. In 2018, we recycled more than 8 million pounds of material which otherwise would have ended up in community landfills. CHANGING LIVES THROUGH THE POWER OF WORK! *2018 annual report data















\$9.31 avg. wage / 20.39 avg. hours per week. Goodwill Industries of Mid Michigan served 779 consumers, delivered 943 total programs, and had 24 total placements.





ROUND UP PROGRAM

Your change changes lives in our community. When you round up your purchase to the next dollar you help us generate additional funds for our mission. In addition – this revenue is shared with partner agencies to ensure resources they need are available. Money from this program helped support the following agencies in Mid-Michigan:

Anchor Cove Church Area 9 Special Olympics Autism Moms Know Safety

Blue Water Recovery & Outreach Center

Bond of Brotherz

Brain Injury Association of Michigan CAN Council Great Lakes Bay Region Care House of Oakland County Carland Zion Brethren in Christ Church

Cartaina Zion Bretinen in Cimist Citai

Carmen-Ainsworth Elementary

Carol's Baby Pantry Carriage Town Ministries

Catholic Charities Center for Hope Child Advocacy Center of Lapeer County

Children's Miracle Network at Beaumont Children's Hospital

Communications Access Center for the Deaf and Hard of Hearing

Disability Services Resource Center

East Side Soup Kitchen

Emmanual Mission Emergency Homeless Shelter

Family Promise of Genesee County Fenton Area Resources and Referral

Fenton Center of Hope Fenton Fire Charities

Food Bank of Eastern Michigan Forever Friends Network (FFN) Four County Community Foundation Genesee County Habitat for Humanity Genesee County Hispanic Latino Collaborative

Cultural Day Millaria

Girls on the Run Mid-Michigan

Goodrich High School

Habitat for Humanity-Oakland County

Hidden Harvest

Holly Calvary Mega Kids Holy Cross Services

Hope Hospitality & Warming Center

Hope Shores Alliance Huron County Baby Pantry Huron County CAN Council Huron County Safeplace

Huron Medical Center- Relay for Life

LACADA- Lapeer Area Citizens Against Domestic Assault

Lapeer County KIND Linden Community Schools Love Inc of North Oakland County

Medals4Mettle, Inc Midland's Open Door New Dimensions Old Newsboys of Flint Opportunity Center Outreach East Oxford/Orion FISH Paws With A Cause

Peer to Peer Mentor Program

Pregnancy Resource Center of Lapeer Revive Ministries

Safe Center

Safe Harbor Kitchen

Saginaw ISD School to Work Program

Sexual Assault Center of Child & Family Services

Shelterhouse

Shiawassee Council on Aging

Shiawassee Hope

Social U

Stone Soup Food Bank

The Good Samaritans of Eastern Michigan

The Refuge of Lapeer County
Thumb Area Assault Crisis Center
Thumb Area Helping Hands
Tuscola Homeless Coalition
Underground Railroad, Inc
United Way of Saginaw County
VFW National Home for Children

VFW Post 1452, Clio VFW Post 4642



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MISSION PARTNERS

Goodwill Industries of Mid-Michigan is able to fulfill its mission in large part because of the interest and support of community organizations who refer individuals, provide facilities for vocational evaluations and training, and who hire our graduates. To them we simply say, THANKS!

24/7 Fire Restoration

AARP

Abeantogo Coffee

Agri-Valley Communications, Inc.

Al Hanson Motors Amazing Engraving American Gasser American Red Cross Ameriprise Financial Bad Axe Lanes Baker College Blue Water Youth

Boy Scouts Water and Woods Council

Brandon High School

Brew for You

Brown and Brown Insurance Bureau of Services for Blind Persons

Burkhard Window Cleaning Campbell Wood Products

Captain John's

Caro Chamber of Commerce Carriage Town Ministries Catholic Charities-Flint

Chase Bank Cintas

Community First Initiative Community Ventures Consumer Services, Inc Courtney Manor

Courtney Manor
Covenant HealthCare of Saginaw

Davison Outreach East Disability Works Dollar General Dollar Tree

Downtown Outreach Ministries

Easter Seals
Evangel Life Church
EZ Awareness by Design

Family Economic Security Project

Farm Bureau Insurance Agency

Farmers Market of Flint

Financial Group First Merit Bank

Flint and Genesee County Chamber

of Commerce

Flint Area Reinvestment Office

Flint Job Corps Flint Kiwanis Flint MTA

Flushing H. S. Key Club Food Bank of Eastern Michigan

Franklin Inn

Genesee Health System

Genesee Intermediate School District

Girl Scouts of America Goyette Mechanical Green Clean Bean

Hamilton Community Health Network

HealthPlus

Holiday Inn Express Birch Run/Frankenmuth

Hope Network

Huron County Child Abuse and Neglect Council

Janitorial and Paper Supply Co.

Jellystone State Park Jersey Zone Job Corps Kettering University

Lapeer Chamber of Commerce LDS Employment Resource Center

of Oakland County Linden High School

Luigi's

Majeski Party Store Masud Labor Law Group McDonald Food & Family Meinhold's Car Wash

Metro Community Development Michigan Association of Rehabilitation

Organizations

Michigan Community Services, Inc.

Michigan Dept. of Health and Human Services

Michigan Rehabilitation Service

Moore Motors Morley Companies

Motel 6

Mott Community College Taylor Life Center

Treatment and Training, Inc

New Hope Valley NorthGate O'Reilly Auto Parts

Osentowski Farm Equipment

Pasta House Peebles

People First of Genesee County

Pigeon Hardware

Pigeon Library
Poblanos Restaurant
Pride and Country Village
Prost Wine Bar & Charcuterie

Red Roof Inn

Ruth Mott Foundation Safe and Active Genesee for Everyone-SAGE Safe Haven House - Saginaw Saginaw Animal Control Center Saginaw Chamber of Commerce Saginaw County Controllers Office

Self Serve Lumber Shelter, Inc. - Oscoda

Sports Tees Stardust Bowling

Student Learning Center East of Shiawassee County

Sullivan's Blackforest Brew Haus & Grill

Taco Bell

Talaski Plumbing & Heating Team One Credit Union The Peppermill Restaurant

The State Bank

The Underground Railroad

Totem Books

Transitions Center of Saginaw United Way of Genesee County University of Michigan-Flint

Vet Biz Central, Inc.

Walsh Meat

Water and Woods Council

Wear Like New

Wellspring Lutheran Services

Wendy's Restaurant

Westcourt

Whaley Children's Center Willowtree Restaurant YMCA of Flint

YWCA of Flint

FINANCIAL SUPPORT

We gratefully acknowledge generous financial support in 2018 from:

Eric & Caroline Ethington Tom Gisewhite Anne Gregory Wen Hemingway Claude High Carol and Kevin Keane Rick Valley

Edward and Vi Mitchell
Dave Wujciak

Nathima Atchoo Edith Campbell James Carlson Jeffrey Collier Pamela Dunlap Lisa Flora Fred Fuller Trust Dennis and June Haley

Hamilton Community Health Network

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Stella & Frederick Loeb Charitable Trust

Chris and Jennifer McDonald

Olivia Maynard Joseph Mounger Keely Mounger Kathleen McGee Thomas Mudd James Saule Kim & Dick Skaff

Staley's Plumbing and Heating

Sally Stevens

Swartz Creek United Methodist Women

Thomas and Deann Townsend

Dr. Allen Turcke Martin Tyckoski Forrest VanValin Barbara Veasley Arvid Waller Thomas Yeotis

And multiple anonymous donors

FINANCIAL INVESTMENT



THE COMMUNITY GAVE TO GOODWILL

Contributions	\$6,809,945
 Store Sales and Salvage 	\$15,273,824
WFD Fees and Grants	\$690,940
Other	\$184,817
Total Revenue	\$22,959,526



GOODWILL GAVE BACK TO THE COMMUNITY

•	Wages, Benefits, Taxes	\$9,287,680
•	Contributions Exp-Donated Goods	\$6,824,567
•	Utilities	\$634,707
	Rents	\$1,683,496
	Insurance, Property Tax, Maint.	\$1,067,458
•	Depreciation	\$304,196
•	Supplies	\$380,233
	Retail Goods	\$1,603,206
•	Other	\$1,307,834
	Total Expenses	\$23,093,377

SUPPORT OUR MISSION

YOU CAN:

- Donate your gently used items
- Shop our retail stores plus www.shopgoodwill.com/midmichigan
- Make a monthly or annual financial contribution
- Round up your purchases at our stores to the nearest dollar

YOUR COMPANY CAN:

- Hire Goodwill-trained temporary or full-time workers
- · Give to Goodwill through monthly or annual financial contributions

www.goodwillmidmichigan.org

CARF ACCREDITATION

CARF is an international accreditation body which utilizes peer review to determine the effectiveness, efficiency and access to employment services and the level of satisfaction with those services. Goodwill Industries of Mid-Michigan has been continuously awarded the maximum three-year CARF accreditation for its employment services since 1966. Our last accreditation survey was conducted in October, 2017 and included the following services:



While the actual survey is a three day event, CARF is really a way of doing business, day in and day out. A maximum three-year accreditation outcome confirms that our program consumers receive quality services every day of every year.

- Community Employment Services: Employment Supports
- Community Employment Services: Job Development
- Employee Development Services
- Organizational Employment Services
- · Self-Employment Services

"Friends of Goodwill, be dissatisfied with your work until every disadvantaged and unfortunate person in our community has the opportunity to develop to their fullest potential and enjoy a maximum of abundant life."

Dr. Edgar J. Helms, 1941

Goodwill founder

1. Bad Axe

780 N. Van Dyke Rd.

2. Bay City

4011 N. Euclid Ave. 989.671.1140

3. Birch Run

"Your Fashion Secret" Premium Outlets Section F 989.624.9934

4. Burton

Courtlland Center 4190 E. Court St. 810.744.2260 989.623.0114

5. Caro

1560 W. Caro Rd. 989.672.1155

6. Clio

4082 W. Vienna Rd. 989.686.3188

7. Fenton

3150 Owen Rd. 810.750.1510

8. Flint

Outlet Center 501 S. Averill Ave

9. Flint Township

4340A Miller Rd. 810.732.5040

10. Goodrich

8175 S. State Rd. 810.636.9292

11. Holly

15205 Holly Rd. 248.634.7074

12. Imlay City

605 N. Cedar St. 810.724.3802

13. Lapeer

1945 W. Genesee St. 810.969.4346

14. Midland

2030 N. Saginaw Rd. 989.698.3043

15. Oscoda

5122 N. US23 989.569.3860

16. Owosso

1427 E. M-21 989.723.9737

17. Oxford

190 S. Washington St. 248.969.8300

18. Saginaw

4675 Bay Rd. 989.791.3408



LOCATIONS





GOODWILL INDUSTRIES OF MID-MICHIGAN, INC. 501 S. Averill Ave., Flint, MI, 48506

(810) 762-9960 / Toll-Free (800) 542-6331 FAX (810) 600-6378 / TTY (810) 762-3610

E-mail: goodwill@goodwillmidmichigan.org www.goodwillmidmichigan.org

