

ANNUAL REPORT TO THE COMMUNITY | 2019 GOODWILL INDUSTRIES OF MID-MICHIGAN

MISSION

To assist individuals with barriers to employment in making the transition to independence and self-sufficiency.

VISION

Service excellence in developing human potential.

PHILOSOPHY

We believe that work plays a critical role in our lives and forms the cornerstone of a person's relationships with others.

Through the power and dignity of work, individuals are able to achieve both economic self-sufficiency and a productive role in society.

BOARD OF DIRECTORS

OFFICERS

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WE ARE GOODWILL

LETTER TO THE COMMUNITY

For 88 years, Goodwill Industries of Mid-Michigan has been supporting individuals with disabilities and other barriers to employment make the transition to independence and self-sufficiency through the power of work. Our workforce development programs continue to evolve and focus on individual needs and how to maximize potential. In 2019, we focused on growth. Not only growth in the number of individuals served, but our overall impact in the services provided as well as our presence in the community. Everyday we strive to be continuous stewards of the resources generously provided to us by this community ensuring the best possible outcome for the people of Mid-Michigan.

2019 was an opportunity to serve 845 individuals through multiple workforce development programs including community employment services, employee development, digital skill training, self-employment services, and youth training and development programs. As employment opportunities continue to evolve, digital skills are more important than ever. Our team provided digital skills learning opportunities to 386 individuals, a 125% increase from 2018. Youth training and development continue to be a major focus. We provided career training to 118 Mid-Michigan youths 14-18 years old. In addition to training opportunities, we lived our mission everyday by paying over \$9.5 million in wages and benefits to 939 people in this community.

Goodwill Industries of Mid-Michigan continues to be a very environmentally conscious organization. Recycling is a priority and in 2019, we recycled over 9,037,000 pounds of material that otherwise would have been disposed of in Michigan landfills.

We are proud of our mission to provide opportunities for people to become the very best they can be through career coaching, positive reinforcement, and fostering individual success. With the continued support of our community partners, volunteers, shoppers, donors, and Goodwill advocates, we are "Changing Lives Through the Power of Work!"

Joseph G. Mounger - President & CEO Goodwill Industries of Mid-Michigan

Dana Tell - Board of Directors Chair Goodwill Industries of Mid-Michigan



Starlite Original Burger and Coney Shop was approached by Goodwill for the possibility of conducting an assessment there for a dishwasher. Starlite was in favor of partnering with Goodwill and welcomed the participant in. The staff was extremely supportive of the participant, offering help and direction when needed. He worked side by side with other staff and was trained to work as a dishwasher. The owners remained very involved with the participant and were understanding when he experienced transportation issues. The staff were full of praise and appreciation for the contributions that this individual was making. When the staff had a holiday party they included the participant from Goodwill, even helping him with transportation so he could attend.

As the person neared the end of his assessment he was saddened about the thought of having to leave his work experience.

STARLITE COMMUNITY PARTNER OF THE YEAR

The owner and management reached out to Goodwill, asking what they could do to keep the participant as they felt he was an extremely hard worker and had become a valued member of their team. The participant was hired part-time and continues to thrive and has become an official member of the Starlite family. Thank you to Starlite Original Coney and Burger Shop for being such a supportive environment and in helping Goodwill with our mission.

WE WANT TO THANK & CONGRATULATE ALL OF THE OTHER 2019 COMMUNITY PARTNER OF THE YEAR NOMINEES.

















S E R V E D

845 PEOPLE
WITH 1,222
S E R V I C E
PROGRAMS
DELIVERED

RECYCLED
9,037,398
POUNDS OF
MATERIAL
DIVERTED FROM
LANDFILLS

PAID OVER \$9.5
MILLION
IN WAGES
& BENEFITSTO
939 MICHIGAN
RESIDENTS

96% OF THE PROGRAM PARTICIPANTS WERELY SATISFIED WITH SERVICES

goodwill



RICHARD

GRADUATE OF THE YEAR

Richard Cromwell worked for the United States Postal Service for 18 years before leaving his job as a mail carrier. He had been suffering from symptoms of his mental illness and was filled with great anxiety as he did not want others to know of his illness. As a result, Richard isolated himself from others. Richard often felt judged in his previous career and was unable to continue.



Goodwill gave me a **future**

MATTHEW

ACHIEVER OF THE YEAR

Matthew Baker is a 29-year-old that has been diagnosed with Polyneuropathy and Hearing Loss. In late 2017, Matthew earned his Master of Business Administration/Management: Sports Management. He has the desire to go into a sports related field but has experienced many barriers. Many of these jobs require great physical activity but Matthew's disability hinders him in that regard. Matthew uses an Amigo for transportation and is unable to lift heavy items.

Because of these barriers to success in his chosen field, Matthew worked with Michigan Rehabilitation to explore what a career utilizing his degrees might look like for him. Michigan Rehabilitation Services referred Matthew to Goodwill Industries of Mid-Michigan to conduct an assessment. This assessment was to find a position that Matthew felt he could excel in that also aligned with his education. Goodwill Industries of Mid-Michigan, linked Matthew with Area 22 Special Olympics to create an Emergency Plan for their 2020 Winter Games. Since he had no experience in creating emergency plans, Matthew needed to gain a deeper understanding of what documents were necessary, how each organization would need to respond during an emergency, and brainstorm responses to hypothetical emergencies that could occur during the games. To fully understand what was needed Matthew had to complete two online courses offered by the Federal Emergency Management Agency (FEMA). The first course was Introduction to the Incident Command System. The second course was Basic Incident Command System for Initial Response. Matthew passed each of these online courses and received certificates of completion from FEMA.

After his research, Matthew was able to produce a fifteen page Emergency Plan to Area 22 Special Olympics. Matthew was able to prove to others and himself how skilled he is and he feels more optimistic about his career future.



Goodwill gave me Courage

KEVIN

GRADUATE OF THE YEAR RUNNER UP

Kevin Buckner has a primary diagnosis of Schizoaffective Disorder with Alcohol-use Disorder. Kevin does not have a consistent history of employment as he struggled with mental health and addiction issues. He currently resides in a group home and does not have his driving privileges. Through attending AA, therapy, and medication, Kevin's health issues have been stabilized.

Kevin was referred to Goodwill industries of Mid-Michigan from Genesee Health Systems for a 4 week assessment. He was assessed for typical work skills such as, attendance, social skills, productivity, and attitude. He completed his assessment successfully and was determined to be competitively employable.

Kevin expressed the desire to work at the plant, but was doubtful that he would be hired due to his past. Kevin was hired at the Goodwill Plant in Flint in mid-2019 and continues to be a valued member of the team. He is described as friendly and helpful and possesses a great

tendance record. Kevin has goals and has stated, "Now the sky is the limit and I have a better life. I cannot look back, just forward. I have hope for my future."

TIFFANY

ACHIEVER OF THE YEAR RUNNER UP

Tiffany Martin has a primary disability of Cognitive Impairment and Visual Impairment. She lives in Clio with her spouse of 10 years, Charles. She completed high school after being involved with Special Education. Tiffany did not have any work experience before opening her first micro-business in 2008.

Tiffany came to Goodwill Industries of Mid-Michigan in 2008 to become involved in starting her own micro-business. She partnered with another person served by Goodwill to start a Café. After she was married to Charles, she decided to leave the previous business and start a new one with him. They grew their business into two locations of food service.

In 2019, Tiffany decided that she would like to split up the business and each have their own. This was an empowering move for Tiffany, as she had never had complete control over her own business. She flourished with the autonomy and the decision making as her confidence



Goodwill gave me Strength

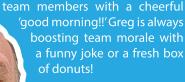
GREG

OPERATIONS EMPLOYEE OF THE YEAR

Greg Lewis is our 2019 Operations Employee of the Year. Greg is a 27-year veteran of Goodwill Industries beginning his career in 1992 as a contract laborer through GM, he was hired as a plant production worker when the program ended. In the years to follow he has worked in several departments including salvage electronic and computer teardown. Greg has also operated both the textile and cardboard bailer as well as worked on our Outlet salvage and wares team when needed. He is currently working in the new goods department.

Greg is patient and supportive with new employees and program participants. As a long term employee, he knows how to explain in detail and with confidence how to perform job assignments. Greg has great ideas and is always thinking of community partnerships that could benefit our agency.

He is kind hearted to everyone he comes in contact with and can be heard daily greeting all





MARQUITA

RETAIL EMPLOYEE

Marquita Holbrook, Retail Supervisor of our Burton Store, was chosen as the 2019 Retail Employee of the Year. She joined us on August 21, 2017, as cashier.

Marquita's work ethic, magnetic personality and drive are invaluable. Marquita became our Cashier Trainer, and we marveled at her ability to create "Cashier Clones" of herself; cashiers that move a customer line efficiently and provide excellent service for our customers.

Marquita became a Supervisor on February 25, 2019. As a Supervisor, Marquita takes the initiative to assign or complete tasks, ensuring that the store is well stocked, clean and organized. She has been developing her leadership skills by identifying and delegating tasks equitably and efficiently and continues to work with employees helping them to develop their own skills. She has a positive, outgoing personality and energy that is motivating and fun. You know where she is by her cheerful greetings for customers

Marguita has stated many times how much "she loves her job, and loves working for Goodwill" and it is obvious. She knows the Goodwill mission and supports and promotes it every chance she gets.

and her contagious laugh.

Congratulations Marquita!



LAPEER

STORE OF THE YEAR

The Lapeer store was chosen as Goodwill Mid-Michigan's 2019 Retail Store of the Year. The store is located in Lapeer County and was established in 2006. During 2019 the Lapeer location increased their bottom line contribution by 4.7% over 2018, and achieved their budgeted sales goal. During 2019 the Lapeer team grew and developed with the leadership of a new manager who

continued to promote a positive and motivating work atmosphere, working one on one with employees, welcoming new ideas and working together to find creative ways to provide excellent customer service.

The Lapeer staff participated in several community events in 2019 including Neighbors Helping Neighbors where they gave away winter weather items to Lapeer's homeless in need. They continue to be one of the top stores collecting Round Up donations for our Mission as well as other non-profit agencies in the community. All while providing a great work site for our employment and consumer training services. Congratulations to store manager, Terri Drobek and her outstanding team!

"Growth is never by mere chance; it is the result of forces working together."

COMMUNITY IMPACT

ROUND UP PROGRAM

Your change changes lives in our community. When you round up your purchase to the next dollar you help us generate additional funds for our mission. In addition – this revenue is shared with partner agencies to ensure resources they need are available. This program raised \$41,778.88 to support the following agencies in Mid-Michigan:

Anchor Cove Ministries

Autism Moms Know Safety

Bay City Lions Club

Bay Veterans Foundation

Beaumont Health Foundation

Big Brothers Big Sisters of the Great Lakes Bay Region

Bond of Brotherz 21 19 1

Camp Fire SEM

Capital Area Community Services, Inc

Care House of Oakland County

Caregiving Network, Inc

Caro Nazarene Church Food Pantry

Carol's Baby Pantry

Carriage Town Ministries

Catholic Charities of Shiawassee and Genesee Counties

Child Advocacy Center of Lapeer County

Communities First, Inc.

Crossover Downtown Outreach Ministry

Crossroads for Youth

Disability Services Resource Center

Empower

Equine Escape

Fenton Area Resources and Referral

Fenton Center of Hope

Food Bank of Eastern Michigan

Forever Friends Network (FFN)

Good Samaritan Fund

Goodrich High School

Habitat for Humanity of Oakland County

Heartbeat of Greater Flint

Heaven Sent Community Ministries

Holly Calvary Food Pantry

Holly Calvary Mega Kids

Hope Network Foundation

Hope Shores Alliance

Huron County Baby Pantry

LACADA- Lapeer Area Citizens Against Domestic Assault

Linden Community Schools- Special Needs Program

Love Inc of North Oakland County

Make-A-Wish of Michigan

Midland's Open Door

My Brother's Hope Inc

My Brother's Keeper of Genesee County

New Dimensions

Oxford/Orion FISH

Pack Your Back

Reining Warriors Ranch

Saginaw ISD School to Work Program

Saginaw ISD Transitions Center

Sexual Assault Center of Child & Family Services

Shelterhouse

St. Christopher Parish Food Pantry

St. Vincent de Paul Food Pantry

Stone Soup Food Bank

The Fowler Center

The Good Samaritans of Eastern Michigan

The Refuge of Lapeer County

Thumb Area Helping Hands

Troop 228 Scouts BSA via United Methodist Men

United Way of Genesee County (101,183,184,189,197,201)

United Way of Genesee County (186)

United Way of Lapeer County

United Way of Saginaw County

VFW Post 1452

VFW Post 4642

Whaleys Children Center



GROWTH + OPPORTUNITIES

FINANCIAL SUPPORT

WE GRATEFULLY ACKNOWLEDGE GENEROUS FINANCIAL SUPPORT FROM THE FOLLOWING PEOPLE AND MANY DONORS WHO WISH TO REMAIN ANONYMOUS.

Carroll Baker Shawn Jandernoa
James Carlson JoAnn & Paulus Kersten
Jeffrey Collier Grace Kleinpell Trust
Pamela Dunlap Stella & Frederick Loeb Trust
Eric Ethington Olivia Maynard
Tom Gisewhite Gerald Menefee
Claude High Lawrence Moon

Joseph Mounger
Keely Mounger
Kathy McGee
Thomas Mudd
Ali Oke
James Saule
Dick & Kim & Ginger Virkler
Kim & Ginger Virkler
Beulah & Arvid Waller
Charles Weeks
Laura Welsh
Dave Wujciak
Thomas Yeotis

FINANCIAL INVESTMENT





• Contributions

Store Sales and Salvage

WFD Fees and GrantsOther

Total Revenue

\$7,126,312 \$15,892,380 \$700,569

\$184,788

\$23,909,049



Goodwill gave back to the Community

• wages, Benefits, Taxes	\$9,562,482
 Contributions Exp-Donated Goods 	\$7,080,355
Utilities	\$608,810
Rents	\$1,713,990
Insurance, Property Tax, Maintenance	\$1,261,450
Depreciation	\$249,034
Supplies	\$380,031
Retail Goods	\$1,456,837
• Other	\$1,118,636
Total Expenses \$2	3,431,627

OUR MISSION PARTNERS

Goodwill Industries of Mid-Michigan is able to fulfill its mission in large part because of the interest and support of community organizations who refer individuals, provide facilities for vocational evaluations and training, and who hire our graduates. To them we simply say, THANKS!

24/7 Fire Restoration

AARP

Abeantogo Coffee

Agri-Valley Communications, Inc.

Al Hanson Motors Amazing Engraving American Gasser American Red Cross Ameriprise Financial

Bad Axe Lanes
Blue Water Youth

Boy Scouts Water and Woods Council

Brandon High School

Area 22 Special Olympics

Brew for You

Brown and Brown Insurance

Bureau of Services for Blind Persons

Burkhard Window Cleaning Campbell Wood Products

Captain John's

Caro Chamber of Commerce Carriage Town Ministries Carrollton Public Schools

Catholic Charities-Flint

Chase Bank Cintas

Community First Initiative Community Ventures Consumer Servies, Inc

Courtney Manor

Covenant HealthCare of Saginaw

Davison Outreach East Disability Works Dollar General Dollar Tree

Downtown Outreach Ministries

Easter Seals

Evangel Life Church EZ Awareness by Design

Fairfield Inn

Family Economic Security Project Farm Bureau Insurance Agency

Farmers Market of Flint

Financial Group First Merit Bank

Flint and Genesee County Chamber of

Commerc

Flint Area Reinvenstment Office

Flint Job Corps Flint Kiwanis Flint MTA

Flushing H. S. Key Club Food Bank of Eastern Michigan

Franklin Inn

Genesee Health System

Genesee Intermediate School District

Girl Scouts of America Goyette Mechanical Green Clean Bean

Hamilton Community Health Network

HealthPlus

Holiday Inn Express Birch Run/Frankenmuth

Hope Network

Huron County Child Abuse and Neglect Council

Janitorial and Paper Supply Co. Jellystone Park-Frankenmuth

Jersey Zone Job Corps

Kettering University

Lapeer Chamber of Commerce

LDS Employment Resource Center of Oakland

County

Linden High School

Luiai's

Majeski Party Store Masud Labor Law Group McDonald Food & Family Meinhold's Car Wash

Metro Community Development

Michigan Association of Rehabilitation Organi-

zations

Michigan Community Services, Inc.

Michigan Dept. of Health and Human Services

Michigan Rehabilitation Service

Moore Motors Morley Companies

Motel 6

Mott Community College

Taylor Life Center

<u>Treatment</u> and Training, Inc

New Hope Valley NorthGate O'Reilly Auto Parts

Osentowski Farm Equipmen

Pasta House

People First of Genesee County

Pigeon Hardware Pigeon Library

Poblanos Restaurant
Pride and Country Village
Prost Wine Bar & Charcuterie

Red Roof Inn

Ruth Mott Foundation
Safe and Active Genesee for

Evervone-SAGE

Safe Haven House - Saginaw Saginaw Animal Control Center Saginaw Chamber of Commerce Saginaw County Controllers Office

Saginaw Children's Zoo Self Serve Lumber Shelter, Inc. - Oscoda

Sports Tees Stardust Bowling Starlite Coney & Burger Student Learning Center East of Shiawassee County

Sullivan's Blackforest Brew Haus & Grill

Taco Bell

Talaski Plumbing & Heating Team One Credit Union The Peppermill Restaurant

The State Bank

The Underground Railroad

Totem Books

Transitions Center of Saginaw Underground Railroad United Way of Genesee County

University of Michigan-Flint

Vet Biz Central, Inc. Walgreen's

Walsh Meat

Water and Woods Council

Wear Like New

Wellspring Lutheran Services

Wendy's Restaurant

Westcourt

Whaley Children's Center Willowtree Restaurant

YMCA of Flint

YWCA of Flint

CARF ACCREDITATION

CARF is an international accreditation body which utilizes peer review to determine the effectiveness, efficiency and access to employment services and the level of satisfaction with those services. Goodwill Industries of Mid-Michigan has been continuously awarded the maximum three-year CARF accreditation for its employment services since 1966. Our last accreditation survey was conducted in October, 2017 and included the following services:



While the actual survey is a three day event, CARF is really a way of doing business, day in and day out. A maximum three-year accreditation outcome confirms that our program consumers receive quality services every day of every year.

- Community Employment Services: Employment Supports
- Community Employment Services: Job Development
- Employee Development Services
- Organizational Employment Services
- Self-Employment Services

Goodwill Industries of Mid-Michigan is a private, non-profit 501(c)(3) charitable organization. Member of Goodwill Industries International & Goodwill Association of Michigan. Accredited by CARF. . . The Commission on Accreditation of Rehabilitation Facilities. An Equal Opportunity Employer.

SUPPORT OUR MISSION

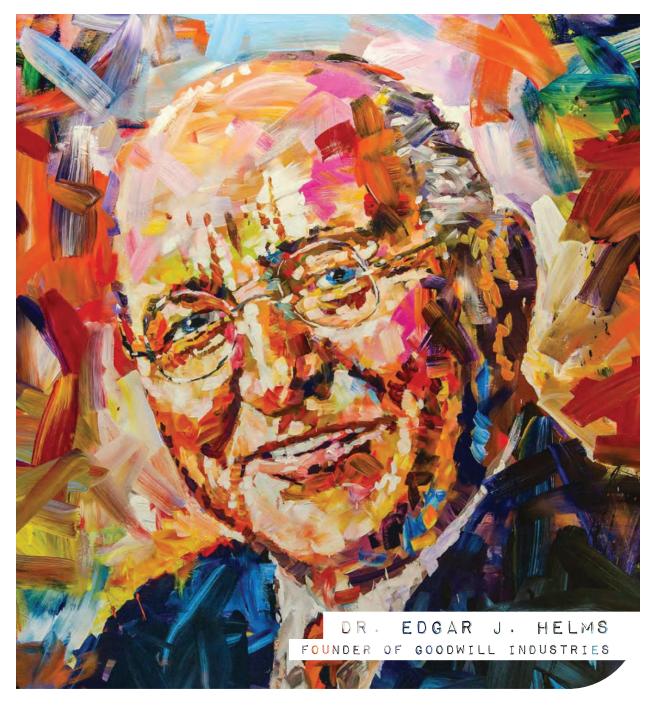
YOU CAN:

- Donate your gently used items
- Shop our retail stores plus www.shopgoodwill.com/midmichigan
- · Make a monthly or annual financial contribution
- Round up your purchases at our stores to the nearest dollar

YOUR COMPANY CAN:

- Hire Goodwill-trained temporary or full-time workers
- Give to Goodwill through monthly or annual financial contributions

www.goodwillmidmichigan.org



"It is ability, not disabilty that counts."

1. Bad Axe

780 N. Van Dyke Rd.

2. Bay City

4011 N. Euclid Ave. 989 671 1140

3. Birch Run

"Your Fashion Secret" Premium Outlets Section F 989.624.9934

4. Burton

Courtlland Center 4190 E. Court St. 810.744.2260 989.623.0114

5. Caro

1560 W. Caro Rd. 989.672.1155

6. Clio

4082 W. Vienna Rd. 989.686.3188

7. Fenton

3150 Owen Rd. 810.750.1510

8. Flint

Outlet Center 501 S. Averill Ave.

9. Flint Township

4340A Miller Rd. 810.732.5040

10. Goodrich

8175 S. State Rd.

11. Holly

15205 Holly Rd. 248.634.7074

12. Imlay City

605 N. Cedar St. 810.724.3802

13. Lapeer

1945 W. Genesee St. 810.969.4346

14. Midland

2030 N. Saginaw Rd. 989.698.3043

15. Oscoda

5122 N. US23 989.569.3860

16. Owosso

1427 E. M-21 989.723.9737

17. Oxford

190 S. Washington St 248.969.8300

18. Saginaw

4675 Bay Rd. 989.791.3408

shopgoodwill.com

LOCATIONS





GOODWILL INDUSTRIES OF MID-MICHIGAN, INC. 501 S. Averill Ave., Flint, MI, 48506

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